

One Year Budget \$USD

ITEM	DESCRIPTION	Amount \$USD	TOTAL
Rent	Rent per month x 12	600	7,200
Equipment	<ol style="list-style-type: none"> 1. security equip x 12months 2. furniture 3. computers 4. 	<p>150</p> <p>2,800</p>	<p>1,800</p> <p>2,800</p> <p>1,500</p>
Salaries	<ol style="list-style-type: none"> 1. Director 2. HIV prevention coordinator 3. Human Rights Coordinator 4. Financial Director 5. Security Guard 6. Consultant 	<p>800</p> <p>400</p> <p>400</p> <p>400</p> <p>120</p> <p>300</p>	<p>9,600</p> <p>4,800</p> <p>4,800</p> <p>4,800</p> <p>1,440</p> <p>3,600</p>
Admin	<ol style="list-style-type: none"> 1. phones 2. paper 3. meetings 4. teaching materials 5. health materials 6. Expenses for volunteers 7. Transportation 8. campaigns 9. conferences 		45,020
	Basic Restoration Total		\$87,360